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7 February 1980

 WORK SCHEDULE

TASK A    Collect 1980 Systems and User Data (including cost/lines of code)

Decide on level of organization and function breakout

Draw up data collection tables

*Not done on morning of 11th* List instruction (precision of data, interpretations, definitions)

Extract data from information in forms

*Not complete* Hypothesize numbers for blanks in tables

TASK B    Scenarios for 1985

Rework Program Managers' baseline scenario/infer 1985 data

Rework other scenarios

- develop standard format
- write up each scenario in standard format
- review all scenarios

Project numbers for 1985 tables on the basis of each scenario

RESPONSIBILITY	DATE DUE
<div style="border: 1px solid black; width: 50px; height: 20px; margin: 0 auto;"></div>	DONE
	for 11 Feb meeting
	for 11 Feb meeting
	11-15 Feb
	11-15 Feb
	11-15 Feb
	11-15 Feb
	15 Feb

25X1

25X1A

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TASK C    Telecommunications*Done*

Define term "telecommunications costs"

Obtain cost figures-per  
mile at various bandwidthsProject telecommunications  
needs for each scenarioTASK D    Coordinate 1980 and 1985  
Data with User Organizations and Systems Managers

Initial visits

Follow-up visits  
- DODIIS Steering GroupTASK E    Costing*Done*

Contact Data Support Group

Develop precise algorithm  
statement for implementation e.g. in CROSSTABS

Code and Test

Input case data

Do runs

Recycle

TASK F    Analysis of DataTASK G    Subjective Evaluation

RESPONSIBILITY	DATE DUE
	for Feb 11 meeting
	15 Feb
	week of 19-22 February
	28 Feb (PM)
	9 Feb
	4 March

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HANDLE VIA  
TALANT-KEYHOLE  
CONTROL SYSTEM ONLY

RESPONSIBILITY	DATE DUE
	22 Feb
	22 Feb
	17 March
	21-25 April
	12-16 May

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